



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Report to Housing SPC

Date: 22nd June 2017

Item No.5

Housing Update reports

Housing Supply Report June 2017

Dublin City Council target under Housing Strategy 2015-2017 3347

Capital Programme Target under Social Housing Investment Programme (SHIP) 1498

Current Programme Target under Social Housing Current Expenditure Programme (SHCEP) 1849

Funding Allocation Provided: €292m

	2015	2016	2017	Total 2015 to 2017
Units Completed to date	565	533	244	1342
Voids Restored	1012	975	329	2316
Part V		25	2	27
HAP Tenancies Homeless (Dublin Region)	112	640	472	1224
HAP Tenancies General			231	231
Outturn	1689	2173	1278	5140

	2015	2016	2017	2018	2019	2020	Total
Units Under Construction							
Buttercup			35				
Priory Hall				26			
Charlemont			79				
Dolphin House				100			
Ballybough Road				7			
Broome Lodge			43				
Johns Lane West				31			
Orchard Lawns				72			
Richmond Road				39			
Raleigh Square				33			
Total of Units Under Construction:			157	308			465
Units currently being acquired			209	130	97		436
Part V:			36	84			120
Units at Tender Stage:				101	283	56	424
Capital Appraisals Submitted to Department				113	82	156	351
Units at Preliminary Planning/Design:			1	115	228	316	660
Potential Units from Vacant Council Lands:						385	385
Sites for Social housing PPP Bundle 1:						220	220
Projected Acquisitions:			100	100	100		300
Rapid Home Delivery:			201	66	40		307
Total Delivery of Units:	0	0	704	1017	830	1133	3684

**Schemes completed to date in 2017 - Department of Housing, Planning, Community and Local Government (DHPCLG)
Capital Works Management Framework (CWMF) Stage 4**

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	Total per Category
General Needs	Dublin City Council	General Acquisitions	LA housing	136
General Needs/Special Needs	Dublin City Council	RAS Agreements and Leasing Arrangements	RAS/SHCEP	2
South Central	Dublin City Council	Alexander Walk, Whitefriar Street	LA Part V Housing (Acquisitions)	2
All Areas	AHBs/General Needs & Special Needs	Various	AHB Leasing	77
	AHBs/Special Needs	Various	CAS	27
	Total			244

SCHEMES UNDER CONSTRUCTION - DHPCLG CWMF Stage 4

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
North Central – General Needs	Dublin City Council	Buttercup Darndale, D 17	LA Housing	35	Under Construction. (6 units handed over on 2/6/17.)	Delivery of 29 units by end of 2017 in batches of four or eight throughout the year.	Q4 2017
North Central – General Needs	Dublin City Council	Priory Hall, D 13	LA Housing	26	Phases 1-5 (Blocks 1 – 7) complete. Phase 6 (Blocks 8-20) commenced on site 6th June.	Completion of phased handover of blocks 13-20 (July 2018).	Q2 2019
South East – General Needs	Dublin City Council	Charlemont (BI 3) Dublin 2	PPP	79	Development Agreement signed with Developer Dec 2015. Contractor on site. Due for completion by Nov 17. Units and community centre to be managed by Tuath	Handover of units 8th Nov	Q4 2017
South Central - General Needs		Dolphin House, D8 Phase 1	Regeneration	100	Contractor commenced on site November 2016. Project Board established.	Complete construction Phase 1	Q4 2018
Central/General Needs	Dublin City Council	Ballybough Road	LA Housing	7	Contractor commenced on site March 2017.	Completion of works (65 week programme).	Q2 – 2018

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central Special Needs	AHB	John's Lane West D8 (Focus)	CALF & Leasing	31	Accelerated CALF approved 09/05/2017	Completion of works	Q2 2018
North West – Special Needs	AHB	Broome Lodge (Dunmanus) D. 7 (Cluid)	2014 CAS (10 units) & CALF and Leasing (33 units)	43	DCC site. Contractor started on site 7 th March 2016.	Completion of works	Q3 2017
North Central General Needs	AHB	Richmond Road (Co-operative Housing Ireland)	CALF & Leasing	39	Works Commenced	Completion of works	Q3 2018
South Central General Needs	AHB	Cherry Orchard Meadow, Blackditch Road D10 (Co-operative Housing Ireland)	CALF & Leasing	72	DCC site. New contractor appointed. On site.	Completion of Works	Q1 2019
South Central Special Needs	AHB	Raleigh Square D12 (Tuath)	CALF & Leasing	33	DCC site. Glenman have taken possession of the site - issues due to protests - now resolved. Mobilisation works underway.	Completion of works	Q4 2018
	Sub total			465			

Units Currently Being Acquired – DHPCLG CWMF Stage 4

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No. of Units	Status	Next Milestone	Expected Completion Date
Various Areas	Dublin City Council	General Acquisitions	LA Housing (Acquisitions)	76	With Law Department	Closing of Acquisitions ongoing	2017
Central General Needs	DCC	Liffey Trust, Dublin 1 (DCC)	Leasing	10	Department has approved proposal	Authorisation finalised with Department, progressing with completing agreements. To be delivered as units become vacant	2017
All Areas	AHB	AHBs/General Needs & Special Needs	Leasing	345	In progress		
All Areas	AHB	AHBs/General Needs & Special Needs	CAS	5	In progress		
	Sub Total	Units being acquired		436			
	Grand Total	Units under construction or being acquired		901			

Schemes at Tender Stage

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central General Needs	Dublin City Council	St. Teresa's Gardens	Regeneration	50	Enabling works 2 (services diversions) returned end of March. Enabling 1 (Demolitions) and Enabling 3 (substation) completed. 4 remaining blocks (blue zone) due for demolition -2 tenants remaining. PIP budget and scope of works being determined. Draft Framework plan presented at SPC on 25th April.	Enabling 2 tender report to issue to DHPCLG for approval. Main Contract, PIP contract and Demolition of 2 blocks (blue zone) to be tendered. Framework Plan to be completed.	Q2 2019
Central Area General Needs	Dublin City Council	O'Devaney Gardens	Regeneration	56	Approval to appoint a design team and proceed to tender. Seeking to relocate remaining occupants so as to deliver an unencumbered site when going to market	Design Team appointed	2020
Central General Needs	Dublin City Council	North King Street	LA Housing	30	Part 8 was approved at a special meeting of the City Council on 25/7/16. Tender documentation being prepared.	Main tender to issue Q3 2017	Q3 2019

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central –General Needs	Dublin City Council	Dominick Street (East Side)	Regeneration	73	Approval to appoint a design team and proceed to tender. Design / costs being determined - resubmit to DHPCLG when finalised.	Finalise costings and obtain approval from DHPCLG. Target of main tender to issue 2017.	Q4 2019
North Central General Needs	Dublin City Council	Belcamp (site B)	LA Housing	12	Scheme approved in principle by DPHCLG. Considered for Rapid Housing	Issue of tender documentation.	Q3 2019
North Central General Needs	North Central General Needs	Belcamp (site C)	LA Housing	16	Scheme approved in principle by DPHCLG. Considered for Rapid Housing	Issue of tender documentation.	Q3 2019
North West Special Needs	AHB	Wad River Court, Ballymun (Cluid)	CALF & Leasing	8	Accelerated funding approved by Department 18/08/2016. Tender process complete.	Commence construction	2018

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central/Special Needs	AHB	Poplar Row, Dublin 3 (Oaklee)	CALF & Leasing	29	An Bord Pleanala granted planning permission 28/09/2016. Tender documentation issued. Approved for accelerated CALF 02/06/2017	Return tenders and issue tender report	2019
South East – Special Needs	AHB	Beechill, Dublin 4. (RHDVHA)	CAS	20	Design Team Appointed. AHB submitted Stage 3 (Pre Tender) application on 21st Dec. DHPCLG issued approval to Stage 3 application	Issue tender documentation.	2018
South Central – Special Needs	AHB	Rafter's Lane, D. 12. (Walkinstown Housing Assoc.)	CAS	15	DCC site. Approved under 2015 CAS Programme. Planning permission granted. WALK appointed Design Team off OGP Panel. Stage 3 application received.	Review developed design and cost plan	2018
Central General Needs	AHB	St. Mary's Mansions (Cluid)	CALF & Leasing	80	DCC property. Planning permission granted. (2812/16).	Issue of tender documentation	2019

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central/Special Needs	AHB	Dolphin Park D8 (FOLD)	CALF & Leasing	43	Funding Approval granted 13/03/2017. AHB assessing tender documents	Award tender	Qr2 2019
Central – Special Needs	AHB	Martanna House, High Park (Respond!)	CAS	8	Approved under 2015 CAS Programme. AHB reviewing costs. Respond submitted documents to seek permission to issue tenders. 3/2/17: Stage 3 approval granted. Tender report submitted to DCC	DCC to review	2018
	GRAND TOTAL			440			

Capital Appraisals submitted to DHPCLG

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central General Needs	Dublin City Council	Cornamona, Ballyfermot	LA Housing	60	Part 8 plans being finalised. Initiate Pt 8 end of July	Submission of Part 8	Q1 2020
Central General Needs	Dublin City Council	Infirmary Road/ Montpelier Hill	LA Housing	30	Design Team Appointed. Masterplan prepared.	Submission of Part 8.	
Central General Needs	Dublin City Council	Croke Villas/Sackville Avenue Cottages	Regeneration	74	Design Team appointed. Demolition tenders (3 blocks) due back end April. Masterplan developed for the site. Part 8 for redevelopment to be prepared. Stage 1 application submitted to DHPCLG Feb 17. Cost benefit Analysis being prepared	Demolish 3 blocks Q2 2017. Complete CBA. Obtain Stage 1 & 2 approval to redevelopment and bring redevelopment proposals to Part 8 July2017	Q2 2020
South Central/Special Needs	AHB	Site 1B St. Michaels Estate (Alone/Circle)	CAS	52	Pilot Programme for Smart Senior Citizen Development. Stage 1 approval received. Expressions of Interest by AHB's assessed and awarded to Circle and Alone.	Submission of feasibility study.	2020

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South East – Special needs	AHB	Townsend Street 180-187 (Peter McVerry Trust)	CAS	18	DCC property. Approved under 2015 CAS Programme. Design team appointed. AHB submitted Stage 2 (Pre Planning) application on 22nd Dec 2016. Further information received.	Complete review of Stage 2 submission.	2018
Central/Special Needs	AHB	Ellis Court, D.7. (Túath)	CAS	22	DCC property. Approved under 2015 CAS Programme. Design team reviewing following DCC's comments. Stage 2 approval granted	Preparation of tender documents	2019
South Central/Special Needs	AHB	New Street, D8 (Peter McVerry Trust)	CAS	6	DCC property. Proposal to be submitted re the development units – potential for 8 units. Pre-planning meeting held. 28/11: Capital Appraisal submitted to DPHCLG. AHB examining Department's queries. Reply to issue shortly to Dept	Respond to queries on Stage 1 application	2018
Central/Special needs	AHB	Dominick Place (The Aids Fund)	CALF & Leasing	9	Conditional Approval granted 16/05/2017	Tender docs to be prepared	2018
South Central/General needs	AHB	Long Mile Road, Dublin 12 (Respond!)	CALF & Leasing	61	Conditional approval granted 31/01/2017	Developer to commence on site	Q3 2018

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central Special Needs	AHB	Kilmainham Cross (Novas Initiatives)	Request for CAS funding	11	Full planning permission for 11 units. Site offered by Department of Justice in response to Homeless Implementation Calls. Department issued Stage 1 approval Jan 2017. Review AHB's proposal to procure certain elements of the design team and use inhouse professionals for the balance with DHPCLG.	Developed design and cost plan	2018
Central Special Needs	AHB	Bolton St, Dublin 1 (NOVAS)	CAS	8	AHB prepared preliminary proposal to redevelop buildings as 2 *4bed. DCC reviewed proposal and made comments. Novas submitted Stage 1 application to DCC on 25/4. Meeting arranged with Novas to review application	Finalise Stage 1 application	2018
Grand total				351			

Schemes at Preliminary Planning/Design

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South East – General Needs	Dublin City Council	Charlemont (BI 4) Dublin 2	PPP	15	DCC to exercise an option to acquire further units at this location (15 units at 10% discount on market value)	Agree cost of 15 units with Developer and submit to DHPCLG for funding	2020
North West – General Needs	Dublin City Council	The Valley Site, St. Helena's Road, Finglas	LA Housing	50	Design drawn up. Proposal to include both private (120 approx) and social (50 approx) units	DCC to review overall plan	2019
North Central – General Needs	Dublin City Council	Sladmore Ayrfield	LA Housing	15	Designs to be reviewed to quantify the extent of design work required to bring to Part 8 planning stage	DCC to review designs and submit to DPHCLG for approval.	2019
South East – General Needs	Dublin City Council	Shaw Street Pearse St	LA Housing	11	AHB to submit feasibility study for site	Feasibility Study	2019
Sth Central – General Needs	Dublin City Council	Springvale Chapelizod	LA Housing	81	Under consideration for Rapid Build		2020

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central – General Needs	Dublin City Council	Reuben Street	LA Housing	1	Offer to AHB		2019
North West – General Needs	Dublin City Council	Collins Avenue, Thatch Road	LA Housing	80	Offer to AHB		2020
South Central – General Needs	Dublin City Council	Croftwood Gardens & Environs	LA Housing	45	Consider for Rapid Build		2019
South Central	Dublin City Council	Coruba House lands, Dublin 12	LA Housing	20	Offer to AHB		2019
Sth Central – General Needs	Dublin City Council	Dolphin Phase 2	Regeneration	90	Design being examined. Option of acquisition of Rialto Cinema being reviewed. Cost Benefit Analysis to be prepared	Outline design & masterplan to be agreed. CBA to be completed	2020
South Central	Dublin City Council	Bow Lane James's Street	LA Housing	4	Offered to AHB		2019

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central - General Needs	Dublin City Council	Grand Canal Harbour Site			Mixed use for scheme to be considered	DCC to prepare draft design.	
South Central - General Needs	Dublin City Council	Bridgefoot Street		50	Presentation made to SCA - Parks & Social housing	Consultation to commence on proposal	2020
South Central - General Needs	Dublin City Council	Cork St., Dev. Site adjoining Weaver Park Site.		40	DCC to review & prepare draft design.	commence review	2019
South Central - General Needs	Dublin City Council	Weaver Street (Allotment Site)			DCC to review & prepare draft design.	commence review	
North Central - General Needs	Dublin City Council	Spine Site Darndale			Consideration for Rapid Build	commence review	
North Central - General Needs	Dublin City Council	Belcamp/Oblate Lands			New Masterplan drafted	Review Masterplan	
South Central	AHB	Phase 1, Jamestown Court, Inchicore Dublin 10 (ALONE)	CALF & Leasing	8	Planning permission granted for Phase 1 development of 8 units in 1st block	AHB to submit funding application	2018

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central	AHB	North King Street 84 (Co-operative Housing Ireland)	CALF & Leasing	33	Planning permission granted on 16/5/17 by an APB. Preparing tender docs.	Issue of tender documents	Q4 2018
South East	AHB	Bethany House (Cluid)	CALF & Leasing	64	Proposed redevelopment of existing 38 units and the addition of an extra 26 units. Plan to do new build 1st. Design team appointed March 2017, expect to lodge for planning July 2017	Lodge Planning application	2018
Central	AHB	Site at Railway St – opposite Peadar Kearney House(Circle)	CALF & Leasing	34	DCC site. Early Planning. Feasibility Study reviewed by DCC. Pre-planning meeting held. AHB assembling design team	Appointment of design team	2019
North West/General needs	AHB	Griffith Road, Dublin 11 (Tuath)	CALF & Leasing	2	Acquisitions	With Department for Approval	Q3 2017
South Central/General Needs	AHB	Camac Park, Bluebell, Dublin 12 (Oaklee)	CALF & Leasing	5	Oaklee to acquire units as turnkey	With Dept. for approval.	Q4 2018
TOTAL				648			

PART V

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central	AHB (Tuath)	Castleforbes, Northbank, D.1	LA Housing (Acquisitions)	26	Part V agreed, units to be acquired directly by Tuath. Funding application submitted to Department	With Department for approval	Q3 2017
North Central	AHB	Clongriffin (The Iveagh Trust)	CALF & Leasing	84	Conditional funding approval granted 31/01/2017	Developer to commence on site.	2018
North West	Dublin City Council	Royal Canal Park	LA Housing (Acquisitions)	10	Submission with Department for funding approval.	Units acquired.	Ongoing 2017 to 2019
North West	Dublin City Council	Arbour Hill	LA Housing (Acquisitions)	2	Funding approved by Department 09.06.17	Units acquired.	Q4 2017
	TOTAL			122			

Vacant Council Lands (Total Residential Dwellings to include 30% Social Housing)

Schemes/Sites	Comment	Approx.
Oscar Traynor Road North Central - General Needs	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17	195
O Devaney Gardens + Infirmary Road Central - General Needs	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17	119
St Michaels Estate South Central - General Needs	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17	71
Total		385

Sites for Social Housing PPP; Bundle 1

Schemes/Sites	Comment	Approx.
Scribblestown (lot 5) North West - General Needs	Design Team in place. Meeting with residents ongoing. Targeting June North West Area Committee meeting for initiation of Part 8	70
Ayrfield (part of) North Central - General Needs and Special Needs	Design Team in place. Presentation to NW Area Committee 16th February meeting. Formally lodge Part 8 proposal in June	150
Total		220

Rapid Home Delivery

Scheme/Sites	No. of Units	Status	Next Milestone	Expected Completion Date
St. Helena's Drive NW	40	Contractor on site	1st phase completion	Q3 2017
Cherry Orchard	24	Contractor on site	1st phase completion	Q3 2017
Belcamp H	38	Contractor on site.	1st phase completion	Q3 2017
Mourne Road, Drimnagh	29	Contractor on site.	1st phase completion	Q3 2017
HSE Lands Ballyfermot	53	Tenders returned 19/01/17. Assessment of tenders ongoing.	Award of contract	Q1 2018
Woodbank Drive	5	Tenders returned 19/01/17. Assessment of tenders ongoing.	Award of contract	Q4 2017
Rathvilly Park / Virginia Park	12	Tenders returned 19/01/17. Assessment of tenders ongoing.	Award of contract	Q4 2017
Woodville House/Kilmore Road	40	Include in next phase of Rapid Build	Competition for next phase Rapid Build	Q1 2019
Fishamble Street Bunratty Road	6 60	Procurement competition for design team frameworks launch 10/01/2017. Competition closing date: 16/02/17. Commenced assessment of tenders.	Appoint Design Team	Q4 2018
Total	307			

TAP 2014-2018

Schemes Completed to Date

Project Ref	Provider	Schemes	Funding Programme	No of Units
N29/70/144	DCC	Special Needs Adaptation: 18 Avila Park GHS	TAP	1
N29/70/150	DCC	Special Needs Adaptation: 8 Cara Park	TAP	1
N/29/70/137	DCC	Special Needs Extension: 21 Cara Park GHS	TAP	1
N29/70/137	DCC	Special Needs Extension: 5 Cara Close GHS	TAP	1
N/29/70/138	DCC	Special Needs Adaptation: 4 Labre	TAP	1
N29/70/139	DCC	Special Needs Adaptation: 4 Avila	TAP	1
N/29/70/151	DCC	Removal of pyrite: 7 Avila Gardens	TAP	1
N29/70/66	DCC	Kylemore Grove - Rebuild of 3 Houses	TAP	3
DCC Funded	DCC	Bridgeview - Rebuild Houses	TAP	2
	DCC	Acquisition	TAP	2
N29/70/133	DCC	St. Joseph's Upgrade	TAP	1
N29/70/135	DCC	Yard Resurfacing	TAP	13
N29/70/129	DCC	St. Margaret's Electrical Upgrade	TAP	30
	DCC	Energy Efficiency Insulation	TAP	130
	DCC	Remediation of Pyrite-damaged - Avila Park	TAP	5 completed
N29/70/145	DCC	Refurbishment of Bay - Grand Canal	TAP	1

TAP 2014-2018

Schemes Under Construction Stage 4

Project Ref	Provider	Schemes	Funding Programme	No of Units	Status
N29/70/142	DCC	Overcrowding Extensions: 4 Cara Park GHS	TAP	1	Approval 16/12/16 – On site and expect completion by end June 2017.

Schemes at Tender Stage - Stage 3

Project Ref	Provider	Schemes	Funding Programme	No of Units	Status
N29/70/119	DCC	Special Needs Adaptation: 19 Belcamp Crescent	TAP	1	Stage 4 application completed and sent. Extra costs and justification for same included in application.

TAP 2014-2018

Capital appraisals submitted to the Department - Stages 1 & 2

Project Ref	Provider	Schemes	Funding Programme	No of Units	Status
	DCC	Electrical Upgrade - St. Joseph's Park	TAP	13	Pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC. Ducting drawings complete
N29/70/148	DCC	Electrical Upgrade - St. Oliver's Park	TAP	14	Pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of

					LTACC. Request to engineer for ducting drawings to be compiled
N29/70/153	DCC	2 Bridgeview, Cloverhill Road	TAP	1	Project on hold due to illegal occupation of site. Application for Stage 2 approval sent to Department. Compiling information for Stage 3 application. Will progress application up to but not including implementation until illegal occupancy is resolved.
N29/70/152	DCC	8 Avila Park , Cappagh Road	TAP	1	Costings Complete. Application to Dept Stage 2 approval sent. Compiling information for Stage 3 application.
N29/70/66	AHB	Labre Park: Re-development (Phase 2 & 3)	TAP	31	CAS - Clúid have appointed design team. Expect proposal by end July with Part 8 application ready for September/October Area Committee.
N29/70/146	DCC	Grove Lane - Refurbishment of 5 derelict houses & redevelop the site	TAP	5	Onsite meetings held. Agreement in principle to redesign site with a view to providing for housing needs of occupiers and a separate housing complex to address overcrowding on other sites.

TAP 2014-2018

Project Ref	Provider	Schemes	Funding Programme	No of Units	Status
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N29/70/149	DCC	Tara Lawns - Redevelopment of the site. Clean-up of site and drainage works in progress.	TAP	10	Interim works - Refurbishment contract. Topographical survey reports completed.
N29/70/140	DCC	St. Margaret's Park Dayhouse Upgrade	TAP	30	Architects appointed. Stage 3 information currently being compiled. Onsite meetings held to agree plan for implementation. Options for temporary bays agreed. Site survey completed.
N29/70/61	DCC	Pigeon House Road - Redevelopment of site	TAP	6	Initial consultation taking place to agree plan. Stage 1 application sent to Department.

Schemes at Preliminary Planning/Design

Project Ref	Provider	Schemes	Funding Programme	No. of units	Status
		Rebuild: 1 Northern Close	TAP	1	Not Started - Legal Issues
	DCC	St. Oliver's Park Day-house upgrade -	TAP	14	Compiling information for Stage 1 application to Department.
	DCC	St. Joseph's Park - Community Centre refurbishment	TAP	1	Compiling information for Stage 1 application to Department

TAP 2014-2018

Project Ref	Provider	Schemes	Funding Programme	No of Units	Status
	DCC	New Sanitation Unit Requests received - Tender on behalf of 4 Local Authorities	TAP		In Progress- emergency units bought in advance of tender
	DCC	Refurbishment of Sanitary Facilities 9 units in Cara Park	TAP	9	Approval - Priority is the fire safety works - this is linked

	DCC	Labre Park – Temporary Bay	TAP	1	Stage 1 application sent to Department. Stage 2&3 being compiled for drawdown by agreement with Department. Tender process complete. Onsite completion by 10 th June.
	DCC	St Joseph’s Park – dayhouse refurbishments	TAP	3	Stage 1 application made to refurbish 3 dayhouses to address overcrowding on site. To be completed by mid July 2017
	DCC	Avila Park Community Centre	TAP	2	Stage 1 application sent to Department to demolish Community Centre and build 2 houses.
N29/70/141	AHB	St. Dominic's Park - refurbishment of 23 bays and electrical works.	TAP		Stage 1 application information being compiled. RESPOND are no longer a part of this process. Topographical survey reports completed. Application for 5 sanitary units to connect those with medical priorities to be made.

Housing and Community Services Housing Units Delivery Report 14/06/17

Colour Codes:

<i>With Council</i>	
<i>With Department</i>	
<i>With AHB</i>	
<i>Issues</i>	

